

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 22			
% of Funds Committed	96.03 %	94.99 %	8	92.63 %	75	78	
% of Funds Disbursed	85.05 %	89.46 %	19	86.67 %	35	34	
Leveraging Ratio for Rental Activities	2.76	6.98	17	5.03	38	32	
% of Completed Rental Disbursements to All Rental Commitments***	87.88 %	93.96 %	20	88.14 %	18	22	
% of Completed CHDO Disbursements to All CHDO Reservations***	76.30 %	82.68 %	16	76.19 %	42	44	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	93.33 %	82.30 %	4	81.48 %	75	81	
% of 0-30% AMI Renters to All Renters***	87.88 %	50.93 %	1	45.62 %	95	97	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	90.30 %	93.47 %	18	96.17 %	14	14	
Overall Ranking:			In State:	10 / 22	Nationally:	78 79	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,330	\$15,552		\$28,750	165 Units	34.80 %	
Homebuyer Unit	\$11,990	\$11,798		\$15,714	242 Units	51.10 %	
Homeowner-Rehab Unit	\$26,694	\$19,201		\$21,140	67 Units	14.10 %	
TBRA Unit	\$0	\$4,170		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hamilton OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$74,646	\$68,513	\$30,159
State:*	\$87,114	\$86,793	\$22,125
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	3.1 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.93

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	60.1	72.8	53.7	0.0
Black/African American:	37.3	19.4	43.3	0.0
Asian:	0.0	0.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.4	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	1.3	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.4	3.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	1.3	4.3	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	73.2	31.0	47.8	0.0
2 Persons:	14.4	25.0	20.9	0.0
3 Persons:	6.5	19.4	13.4	0.0
4 Persons:	5.9	15.1	10.4	0.0
5 Persons:	0.0	5.2	4.5	0.0
6 Persons:	0.0	1.3	0.0	0.0
7 Persons:	0.0	0.9	3.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	24.8	37.1	23.9	0.0
Elderly:	38.6	5.6	34.3	0.0
Related/Single Parent:	9.2	33.2	17.9	0.0
Related/Two Parent:	0.7	15.9	14.9	0.0
Other:	24.8	6.0	3.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.7	0.0 #
HOME TBRA:	0.0	
Other:	20.9	
No Assistance:	77.8	

of Section 504 Compliant Units / Completed Units Since 2001 1

* The State average includes all local and the State PJs within that state

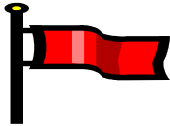
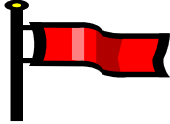
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hamilton State: OH Group Rank: 78
 (Percentile)
 State Rank: 10 / 22 PJs Overall Rank: 79
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	87.88	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	76.3	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	93.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	90.3	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	3.17	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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